

**Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 March 2024
for
TRIGEMINAL NEURALGIA ASSOCIATION UK**

Cooper Parry Advisory Limited
New Derwent House
69-73 Theobalds Road
London
WC1X 8TA

TRIGEMINAL NEURALGIA ASSOCIATION UK

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for the year ended 31 March 2024**

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**Aneeta Prem MBE JP CEO Annual Report
Trigeminal Neuralgia Association UK (TNA UK)**

As CEO of TNA UK, I am privileged to present this report. TNA UK has continued to make significant progress and become more resilient over this last year, despite the pressures caused by the cost-of-living crisis and increasing reliance on the services we provide. We have remained steadfast in our mission to reduce isolation, tackle misinformation, and deliver tailored support to those living with trigeminal neuralgia and facial pain (TNFP).

1. Member Engagement

- **TNFP Survey:** This year, we conducted one of our most extensive surveys, with over 570 responses-representing more than a quarter of our membership. The results highlighted waiting times, gaps in understanding, and the emotional toll of TNFP. These insights have been invaluable in shaping funding bids and informing our future priorities. We look forward to publishing the results to guide our continued work.
- **Regional Support Groups (RSGs):** During my travels across the country, I had the privilege of meeting members face-to-face at RSG meetings. I repeatedly heard how valuable these meetings are and how members hope to expand regular face-to-face gatherings alongside existing online RSG sessions.
- **National Webinars:** Hosting national webinars with internationally recognised experts has been a highlight of the year. These events provided vital advice on managing TNFP while addressing members' pressing concerns. Members' thoughtful contributions and questions shaped the discussions, making them highly practical and impactful.

2. Regular Member Updates

- **Frequent Communications:** Throughout the year, I sent regular updates to all members, sharing key developments, upcoming events, and the latest news in TNFP care. These updates have been described as invaluable, offering reassurance, connection, and reliable information.
- **Strengthening Trust:** Members consistently expressed how these updates reduced misinformation and strengthened their trust in TNA UK.

3. Rising Demand for Helpline Services

- **Increased Calls:** Calls to our freephone helpline, e-helpline, and Friendship Line have risen significantly this year, including a troubling increase in suicide-related cases, many of which were redirected to the Samaritans.
- **Friendship Line Impact:** One member shared: "I was completely alone with my TNFP. The pain was unbearable, and my family were fed up with me talking about it. Having someone from TNA call me once a week has given me hope, someone to talk to, and support. It's my lifeline."
Feedback like this highlights the critical role the Friendship Line plays in reducing isolation and providing emotional support, particularly for members who feel overlooked or alone.
- **Member Challenges:** The rise in demand reflects the immense pressures on members, worsened by the cost-of-living crises, which has intensified both emotional and financial hardships.

4. Advocacy and Representation

- **Engaging Policymakers:** This year, I met with ministers and MPs to raise awareness of the postcode lottery affecting TNFP treatment, advocating for reforms to Personal Independence Payments (PIP).
- **Strengthening Influence:** My appointment as a Trustee of The Neurological Alliance has amplified TNA UK's voice, enabling us to push for greater recognition of TNFP within healthcare policy.
- **Ongoing Advocacy:** We have continued our work with NHS leads, policymakers, and healthcare organisations to address systemic gaps, promote equitable treatment, and improve outcomes for those living with TNFP.

5. Medical Collaboration

- **Partnering with Professionals:** We strengthened relationships with neurologists, neurosurgeons, pain nurses, GPs, and dentists, equipping them with accurate, evidence-based information to improve care for TNFP patients.
- **Educational Resources:** Tailored resources have been distributed to healthcare professionals to combat misinformation and ensure TNFP is better understood and recognised.
- **Medical Advisory Board:** I am grateful for the leadership of our Medical Advisory Board, including Dr Giorgio Lamburu and Mr Sinan Barazi, who have provided invaluable expertise and guidance to our work.

6. Fundraising and Financial Stability

- **Maintaining Financial Resilience:** We maintained a healthy reserve to ensure continued service delivery during a year of uncertainty and rising demand.
- **Securing Funding:** A significant grant from a national provider has allowed us to expand critical initiatives and services.
- **Donate a Membership:** Through the generosity of our members, we have been able to provide complimentary memberships to those facing financial hardship, ensuring inclusivity.

CEO Report
for the year ended 31 March 2024

- **Legacy Planning:** I have worked closely with families and individuals on legacy planning, ensuring their contributions leave a lasting impact. One family expressed how their legacy gift brought them closer to our mission and gave them a renewed sense of purpose.
- **Simplified Donations:** The introduction of QR codes has made donating simpler and more accessible, boosting engagement and support.

7. Volunteer and Staff Development

- **Volunteer Training:** Comprehensive training programmes were delivered for helpline staff, RSG leaders, and Friendship Line volunteers, ensuring they are well-equipped to provide compassionate, tailored support.
- **New Volunteer and Fundraising Officer:** This role has been pivotal in enhancing grassroots initiatives and fostering stronger supporter engagement.
- **Expanding Volunteer Base:** Actively recruiting new volunteers remains a priority to meet the increasing demand for our services.
- **Heather Morris:** As Finance and Membership Manager, Heather's contributions have been invaluable in maintaining accurate financial records and ensuring smooth membership support.

8. Digital Enhancements

- **Updated Website:** Our rebranded and refreshed website offers improved accessibility and clearer information, providing a vital resource for members and healthcare professionals.
- **Accessible Information:** Medical updates, event details, and donation options are now easier to find and navigate, ensuring the website remains central to our outreach.

9. Media and Public Awareness

- **Show TNFP 3 Fingers Campaign:** Achieved an 80% increase in social media engagement, raising public awareness and strengthening community connections.
- **Short Film Collaboration:** Partnered with an independent film company to produce a short film on hidden disabilities, praised for its impactful storytelling and ability to highlight the challenges faced by those living with TNFP.

10. Challenges and Resilience

- **Cost-of-Living Crisis:** Many members have faced increased financial pressures, exacerbating the challenges of living with TNFP. We responded by expanding membership assistance and maintaining critical support services.
- **Winter Pressures:** The cold weather has worsened symptoms for many, further reinforcing the need for our tailored support.
- **Volunteer Fatigue:** Recognising this challenge, we provided additional support to sustain morale and maintain service quality.

11. Looking Ahead

Our goals for the year ahead include:

- Expanding the volunteer base and enhancing training programmes.
- Growing the Friendship Line and RSG network to further reduce isolation.
- Strengthening advocacy efforts to ensure TNFP care is prioritised within healthcare policy.
- Sustaining and diversifying fundraising initiatives to secure long-term financial stability.
- Driving forward collaborative research partnerships to improve outcomes for members.

12. Acknowledgements

I extend my deepest thanks to:

- Our helpline, e-helpline, RSG leaders, and Friendship Line volunteers for their compassion and dedication.
- Our Medical Advisory Board, including Dr Giorgio Lambro and Mr Sinan Barazi, for their continued guidance and expertise.
- Heather Morris, for her vital contributions to finance and membership management.
- Our trustees, for their commitment to ensuring strong governance.
- Our members, for their engagement, trust, and support.
- Families and individuals who have contributed through legacy giving, ensuring TNA UK's work continues for generations to come.

Together, we are reducing isolation, empowering members, and creating a stronger, more inclusive community for those living with TNFP.

TRIGEMINAL NEURALGIA ASSOCIATION UK

Report of the Trustees for the year ended 31 March 2024

The trustees present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

As Chairman of TNA UK, it is my privilege to present this year's report. Despite the challenges posed by the cost-of-living crisis and increased demand for our services, TNA UK has continued to make a meaningful difference in the lives of those many individuals affected by trigeminal neuralgia (TN) and chronic facial pain.

The Trustees are responsible for ensuring that TNA UK operates in compliance with its charitable objectives and its legal obligations.

Throughout the year, we have conducted regular Board meetings to review performance, manage risks, and set strategic priorities. We have also reviewed and approved updated policies, which were developed by the CEO to reflect best practice and evolving member needs.

The Trustees have overseen the Charity's financial management, ensuring that resources are used efficiently and sustainably to maximise impact and to avoid risk by maintaining a healthy reserve. The Charity has been able to respond effectively to external challenges while maintaining transparency and accountability.

This year, TNA UK has made significant progress under the strategic direction of the Board. Membership has grown, thanks to initiatives such as the "Donate a Membership" scheme, which ensures inclusivity for those in financial hardship. Critical services such as the Friendship Line, national webinars, and the e-helpline have continued to provide valuable support to isolated members.

Our Charity's advocacy efforts have been strengthened through the CEO's appointment as a Trustee of The Neurological Alliance, enhancing TNA UK's national influence. We have continued to champion greater recognition of TN within healthcare policies and our demand for improvements in Personal Independence Payments (PIP) for those living with TN.

In difficult times TNA has maintained financial stability, sustained by members' contributions, donations and innovative fundraising initiatives, including "Tea for TNA". Legacy-giving campaigns will hopefully bolster the Charity's future financial resilience. The Trustees have fully supported the launch of a free will-writing service, empowering members to leave a lasting impact on the Charity's work.

We have been able to respond positively to new research ventures, including a proposed study into pain management. This demonstrates TNA UK's ongoing commitment to promoting the advancement of care.

Looking ahead, the Board's priorities include:

- Strengthening advocacy efforts to ensure TN is recognised as a priority condition in national healthcare policies.
- Supporting the growth of digital resources to engage a broader and younger audience.
- Expanding the range of fundraising initiatives to ensure the long-term sustainability of our services.
- Continuing to partner with medical experts to advance research, stay across the latest developments and improve outcomes for TN sufferers.
- Training our volunteers who generously provide their time and expertise to support those who suffer the devastating effects of TN

I would like to extend my sincere gratitude to our CEO, Aneeta Prem MBE JP, for her visionary leadership and tireless commitment to the Charity. I also wish to thank our dedicated staff, volunteers, and donors, whose efforts have enabled TNA UK to remain a lifeline for so many.

Together, we are building a stronger and more inclusive community for those living with trigeminal neuralgia and chronic facial pain.

Financial Review

The results for the year are set out in the attached accounts. Total unrestricted funds at 31 March 2024 were £224,326 compared with £216,772 at 31 March 2023. Total income during the year was £203,684 (2023: £127,174) and total expenditure during the year was £148,749 (2023: £163,745).

TRIGEMINAL NEURALGIA ASSOCIATION UK

Report of the Trustees for the year ended 31 March 2024

In the past financial year, our charity has strategically invested beyond our projected budget. This overspend, while significant, was a conscious decision aligned with our long-term objectives. It encompassed vital areas such as research and development, event hosting, and enhancing our operational capabilities. These investments, including the scoping of new funding opportunities and upskilling our team, are fundamental to our growth and continued compliance with legal standards. Although partially offset by increased revenue from memberships and other sources, this expenditure represents our commitment to advancing our mission and ensuring our sustainability in the long term.

Reserves Policy

The trustees have decided that the amount of 'free' reserves (ie unrestricted reserves not designated as tangible assets) held by the charity should be maintained at a level equal to the approximate running costs of the charity for a twelve month period. This is estimated to be around £120,000.

Risk Assessment

The Trustees have assessed the major risks to which the Trigeminal Neuralgia Association UK is exposed, in particular those related to its operation and finances, and are satisfied that sufficient systems and insurance policies are in place to mitigate exposure to major risks.

Our objective of providing advice and support to beneficiaries in vulnerable circumstances means that some exposure to risk is unavoidable, and cannot be predicted. We continue to take action and care to reduce such losses, but accept some degree of risk as incumbent on our core responsibility to provide our service to individuals living with extreme pain and mental anguish, often in isolated and chaotic situations.

Grants provided for research purposes are closely monitored and measured so that the charity can choose to focus its limited resources on support for projects most likely to bring optimum results.

Structure, governance and management

The charity is governed according to its Constitution and is a Charitable Incorporated Organisation, having been entered in the register of Charities on 13 December 2013.

TRIGEMINAL NEURALGIA ASSOCIATION UK

Report of the Trustees
for the year ended 31 March 2024

Reference and administrative details

Registered Charity number

1155001

Address

Hellesdon House
28 Hellesdon Mill Lane
Norwich
NR6 5AY

Trustees

Robert Jackson JP
Deborah Edwards
Kirsten Cooper
Lorraine Woolley MBE (resigned in 2024)
Tony Williams
Charles Lucchetti (appointed in 2024)

Independent Examiners

Cooper Parry Advisory Limited
New Derwent House
69-73 Theobalds Road
London
WC1X 8TA

Bankers

National Westminster Bank Plc
Western Avenue
Waterside Court
Chatham Maritime
Chatham
Kent ME4 4RT

HSBC UK Bank plc
18 London Street
Norwich
Norfolk NR2 1LG

Approved by order of the board of trustees on and signed on its behalf by:

.....
R Jackson JP - Trustee

**Independent Examiner's Report to the Trustees of
Trigeminal Neuralgia Association UK**

Independent examiner's report to the trustees of Trigeminal Neuralgia Association UK

I report to the charity trustees on my examination of the accounts of Trigeminal Neuralgia Association UK (the Trust) for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Daniel Rose

Cooper Parry Advisory Limited
New Derwent House
69-73 Theobalds Road
London
WC1X 8TA

Date:

TRIGEMINAL NEURALGIA ASSOCIATION UK

Statement of Financial Activities
for the year ended 31 March 2024

	Notes	Unrestricted fund £	Restricted funds £	2024 Total funds £	2023 Total funds £
Income and endowments from					
Donations and legacies		112,631	34,200	146,831	80,801
Charitable activities					
Charitable activities		35,202	-	35,202	40,757
Other trading activities	2	3,316	-	3,316	4,800
Investment income	3	3,757	-	3,757	816
Total		154,906	34,200	189,106	127,174
Expenditure on					
Raising funds		33,572	-	33,572	22,701
Charitable activities					
Charitable activities		113,780	1,396	115,176	141,044
Total		147,352	1,396	148,748	163,745
NET INCOME/(EXPENDITURE)		7,554	32,804	40,358	(36,571)
Reconciliation of funds					
Total funds brought forward		216,772	18,303	235,075	271,646
Total funds carried forward		224,326	51,107	275,433	235,075

The notes form part of these financial statements

TRIGEMINAL NEURALGIA ASSOCIATION UK

Statement of Financial Position
31 March 2024

	Notes	Unrestricted fund £	Restricted funds £	2024 Total funds £	2023 Total funds £
Fixed assets					
Tangible assets	6	-	2,006	2,006	3,402
Current assets					
Debtors	7	20	-	20	15,394
Cash at bank		234,781	49,101	283,882	226,493
		<u>234,801</u>	<u>49,101</u>	<u>283,902</u>	<u>241,887</u>
Creditors					
Amounts falling due within one year	8	(10,475)	-	(10,475)	(10,214)
Net current assets		<u>224,326</u>	<u>49,101</u>	<u>273,427</u>	<u>231,673</u>
Total assets less current liabilities		<u>224,326</u>	<u>51,107</u>	<u>275,433</u>	<u>235,075</u>
NET ASSETS		<u>224,326</u>	<u>51,107</u>	<u>275,433</u>	<u>235,075</u>
Funds	9				
Unrestricted funds				224,326	216,772
Restricted funds				51,107	18,303
Total funds				<u>275,433</u>	<u>235,075</u>

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

.....
R Jackson JP - Trustee

**Notes to the Financial Statements
for the year ended 31 March 2024**

1. Accounting policies

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Trigeminal Neuralgia Association UK is a Charitable Incorporate Organisation (CIO) and is registered with the Charity Commission for England and Wales.

Going concern

The accounts have been prepared on a going concern basis. The trustees have reviewed and considered relevant information including future cash flows in making their assessment with regard to going concern. Based on their assessment and the current resources available, the trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern and have concluded that it is appropriate to adopt the going concern basis in preparing the financial statements.

Key sources of estimation, uncertainty and judgement

The preparation of financial statements in conformity with generally accepted accounting practice requires management to make estimates and judgement that affect the reported amounts of assets and liabilities as well as the disclosure of contingent assets and liabilities at the balance sheet date and the reported amounts of revenues and expenses during the reporting period. The main source of estimation uncertainty is considered to be the calculation of depreciation. A full line by line review of fixed assets is carried out by management regularly. Whilst every attempt is made to ensure that the depreciation policy is as accurate as possible, there remains a risk that the policy does not match the useful life of the assets.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Tax reclaims on donations

Incoming resources from tax reclaims are included in the SOFA at the same time as the gift to which they relate.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Governance costs

Governance costs include the preparation and examination of statutory accounts, the costs of trustee meetings and the cost of any legal advice to trustees on governance or constitutional matters.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings - 25% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives.

TRIGEMINAL NEURALGIA ASSOCIATION UK

Notes to the Financial Statements - continued
for the year ended 31 March 2024

1. Accounting policies - continued

Fund accounting

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Debtors and creditors

Debtors and creditors with no stated interest rate and falling due within one year are recorded at transaction price.

2. Other trading activities

	2024	2023
	£	£
Fundraising events	-	4,570
Shop income	<u>3,316</u>	<u>230</u>
	<u><u>3,316</u></u>	<u><u>4,800</u></u>

3. Investment income

	2024	2023
	£	£
Deposit account interest	<u>3,757</u>	<u>816</u>

4. Trustees' remuneration and benefits

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

Trustees' expenses

	2024	2023
	£	£
Trustees' expenses	<u>2,662</u>	<u>815</u>

5. Comparatives for the statement of financial activities

	Unrestricted fund £	Restricted funds £	Total funds £
Income and endowments from			
Donations and legacies	62,015	18,786	80,801
Charitable activities			
Charitable activities	40,757	-	40,757
Other trading activities	4,800	-	4,800
Investment income	<u>816</u>	<u>-</u>	<u>816</u>
Total	<u>108,388</u>	<u>18,786</u>	<u>127,174</u>
Expenditure on			
Raising funds	22,701	-	22,701
Charitable activities			
Charitable activities	<u>135,763</u>	<u>5,281</u>	<u>141,044</u>
Total	<u>158,464</u>	<u>5,281</u>	<u>163,745</u>

TRIGEMINAL NEURALGIA ASSOCIATION UK

Notes to the Financial Statements - continued
for the year ended 31 March 2024

5. Comparatives for the statement of financial activities - continued	Unrestricted fund £	Restricted funds £	Total funds £
NET INCOME/(EXPENDITURE)	(50,076)	13,505	(36,571)
Reconciliation of funds			
Total funds brought forward	266,848	4,798	271,646
Total funds carried forward	<u>216,772</u>	<u>18,303</u>	<u>235,075</u>
6. Tangible fixed assets			Fixtures and fittings £
Cost			
At 1 April 2023 and 31 March 2024			<u>5,585</u>
Depreciation			
At 1 April 2023			2,183
Charge for year			1,396
At 31 March 2024			<u>3,579</u>
Net book value			
At 31 March 2024			<u>2,006</u>
At 31 March 2023			<u>3,402</u>
7. Debtors: amounts falling due within one year		2024	2023
		£	£
Trade debtors		20	-
Other debtors		-	15,394
		<u>20</u>	<u>15,394</u>

TRIGEMINAL NEURALGIA ASSOCIATION UK

Notes to the Financial Statements - continued
for the year ended 31 March 2024

8. Creditors: amounts falling due within one year

	2024	2023
	£	£
Trade creditors	6,875	1,714
Other creditors	3,600	8,500
	<u>10,475</u>	<u>10,214</u>

9. Movement in funds

	At 1.4.23	Net movement in funds	At 31.3.24
	£	£	£
Unrestricted funds			
General fund	216,772	7,554	224,326
Restricted funds			
Restricted Capital	18,303	(1,396)	16,907
Training Education and Advocacy	-	25,000	25,000
Wellness Project	-	2,000	2,000
Raising Awareness	-	2,000	2,000
Research	-	5,200	5,200
	<u>18,303</u>	<u>32,804</u>	<u>51,107</u>
TOTAL FUNDS	<u>235,075</u>	<u>40,358</u>	<u>275,433</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	154,906	(147,352)	7,554
Restricted funds			
Restricted Capital	-	(1,396)	(1,396)
Training Education and Advocacy	25,000	-	25,000
Wellness Project	2,000	-	2,000
Raising Awareness	2,000	-	2,000
Research	5,200	-	5,200
	<u>34,200</u>	<u>(1,396)</u>	<u>32,804</u>
TOTAL FUNDS	<u>189,106</u>	<u>(148,748)</u>	<u>40,358</u>

TRIGEMINAL NEURALGIA ASSOCIATION UK

Notes to the Financial Statements - continued
for the year ended 31 March 2024

9. Movement in funds - continued

Comparatives for movement in funds

	At 1.4.22 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	266,848	(50,076)	216,772
Restricted funds			
Restricted Capital	4,798	(1,396)	3,402
Members Support	-	3,500	3,500
Support Services Co-ordinator	-	5,250	5,250
Volunteer Training	-	1,365	1,365
East Anglia Region	-	2,000	2,000
Office Equipment	-	2,586	2,586
Ireland Support Group	-	200	200
	<u>4,798</u>	<u>13,505</u>	<u>18,303</u>
TOTAL FUNDS	<u>271,646</u>	<u>(36,571)</u>	<u>235,075</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	108,388	(158,464)	(50,076)
Restricted funds			
Restricted Capital	-	(1,396)	(1,396)
Members Support	3,500	-	3,500
Support Services Co-ordinator	5,500	(250)	5,250
Volunteer Training	5,000	(3,635)	1,365
East Anglia Region	2,000	-	2,000
Office Equipment	2,586	-	2,586
Ireland Support Group	200	-	200
	<u>18,786</u>	<u>(5,281)</u>	<u>13,505</u>
TOTAL FUNDS	<u>127,174</u>	<u>(163,745)</u>	<u>(36,571)</u>

The restricted capital fund represents fixed assets obtained with restricted donations or legacies for the purpose of capital purchases.

TRIGEMINAL NEURALGIA ASSOCIATION UK

Notes to the Financial Statements - continued
for the year ended 31 March 2024

10. Related party disclosures

There were no related party transactions for the year ended 31 March 2024.

11. Average employees

The average number of employees during the period was NIL (2023: NIL).

TRIGEMINAL NEURALGIA ASSOCIATION UK

Detailed Statement of Financial Activities
for the year ended 31 March 2024

	2024 £	2023 £
Income and endowments		
Donations and legacies		
Donations	132,929	65,407
Gift aid	13,902	15,394
	146,831	80,801
Other trading activities		
Fundraising events	-	4,570
Shop income	3,316	230
	3,316	4,800
Investment income		
Deposit account interest	3,757	816
Charitable activities		
Memberships	35,202	36,142
Conferences & events	-	4,615
	35,202	40,757
Total incoming resources	189,106	127,174
Expenditure		
Raising donations and legacies		
Fundraising assistance	15,000	15,045
Other fundraising costs	18,572	7,656
	33,572	22,701
Charitable activities		
Staff & support costs	40,039	35,221
Printing, postage & stationery	4,275	11,137
Advertising	-	818
Sundries	-	472
Research costs	-	7,336
Website & IT support	9,334	11,354
Subscriptions	1,574	3,890
Conference/AGM expenses	11,156	14,688
Computer & software costs	430	548
Travel & subsistence	1,768	2,800
Training	5,664	3,635
	74,240	91,899
Support costs		
Management		
Administration support	28,900	37,294
Carried forward	28,900	37,294

This page does not form part of the statutory financial statements

TRIGEMINAL NEURALGIA ASSOCIATION UK

Detailed Statement of Financial Activities
for the year ended 31 March 2024

	2024 £	2023 £
Management		
Brought forward	28,900	37,294
Insurance	1,786	1,550
Telephone	2,135	2,105
Other office costs	392	-
Depreciation of tangible assets	1,396	1,396
	34,609	42,345
Finance		
Bank charges	1,575	1,679
Governance costs		
Trustees' expenses	2,662	815
Independent examiner's fees	2,040	2,760
Legal & professional	50	1,546
	4,752	5,121
Total resources expended	148,748	163,745
Net income/(expenditure)	40,358	(36,571)